



Sunrise Ariba Journey & Procurement Initiatives and Innovation strategy



Programme Overview



Background & Rationale

- ❑ Current procurement solution isn't an integrated solution, which requires standardization. Need to Implement SAP Ariba solutions in integration with SAP S4 to standardize and modernise the procurement solutions to enable smart buying and to enrich user experience with mobile first approach.
- ❑ The current version of SRM, SUS, CLM and Ariba global sourcing will reach End Of Support in 2025
- ❑ Opportunity for optimizing the technology landscape by leveraging the functionality offered by S/4 HANA and having native Integration of Ariba to SAP S4 HANA



Objectives

- ❑ Reduce risk with lack of support from product vendor.
- ❑ Strength & stabilize our foundation
- ❑ Prepare a platform that is ready to enable users with Smart Buying
- ❑ Onboard and build trading relationship with suppliers on Ariba for seamless business and collaboration
- ❑ Embark on the digital transformation journey and set the foundation for subsequent business transformations
- ❑ Enhanced user experience
- ❑ Optimized data footprint in SAP Ariba



Guiding Principles

- ❑ Faster time to market.
- ❑ Enable Supplier Engagement and Collaboration using Ariba.
- ❑ Identification of key users across sites, set up Communities Of Practice; early user engagement. Drive Organizational Change Management as a parallel track.
- ❑ Extensive integration and User Acceptance test cycles.
- ❑ Alignment and tight collaboration with global product & Programme teams to manage risk / impact.
- ❑ The timelines of Ariba Implementation will be aligned with Sunrise S4 HANA Go-Live in Feb 2025

Ariba Key Numbers



Supplier Analysis: Network match to the SAP Business Network (SBN) 5,208 Unique Suppliers identified on received spend file (Direct and Indirect) £1,350b Total spend 72,760 Total PO's 122,762 Total Invoices	 62% Spend with suppliers registered	 63% PO's with suppliers registered	 70% Invoices with suppliers registered	 82 Suppliers with Punch out capabilities	 163 Suppliers with Catalogues
	 54% Nutrition Suppliers registered	 5,208 Unique Suppliers identified on received spend file	 CSA GxP, Qualification (IQ, OQ, PQ)	 Mobile App Ariba mobile app can be used for approvals	 Cybersafe
	 Teams Involved IT&D, BPO, Business, Controls, GFS, SAP, OCM	 Testing ~ 30 ready to use Test Scenarios with scripts	 Ready to use reports 50+ Ready to use standard report	 GRC ~ 1300 on Ariba SSO Activation	 Gen AI Assessment in Progress

Proven benefits of SAP Ariba



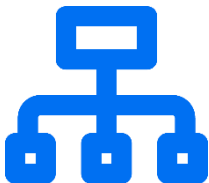
Unmatched User Experience



Roadmap focusing on Artificial Intelligence, Machine learning and Blockchain



Regulatory data security compliance



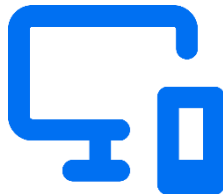
Greater ease in Org Structure and Workflow configurations in integration with SuccessFactors



Additional Capabilities



Continued Innovations with Speed



Mobility



Supplier collaboration with global coverage



Faster configuration



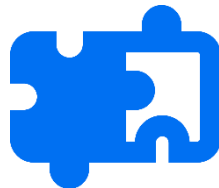
Visibility



Buyer and Supplier Support, 24x5, 24x7



Scalability (Supplier onboarding)



SAP S/4HANA native integration



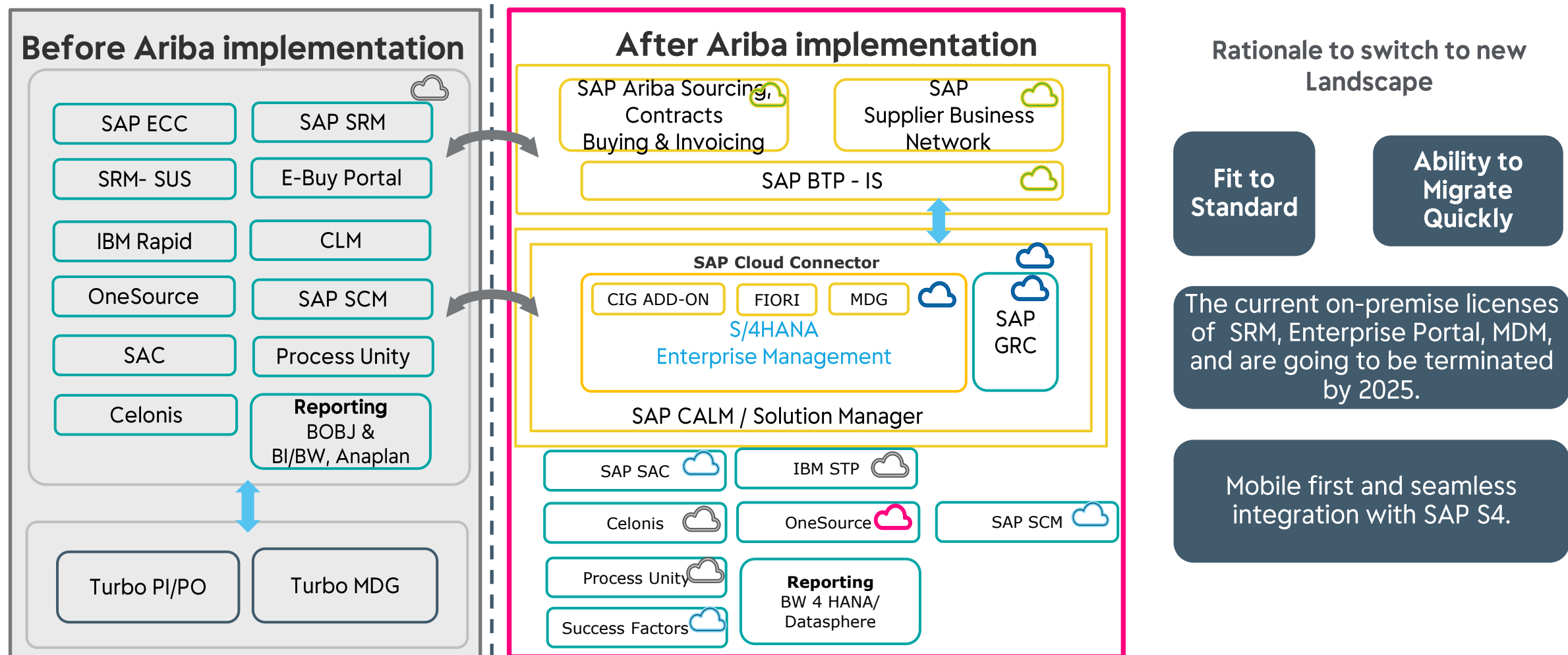
Supplier Risk Focus



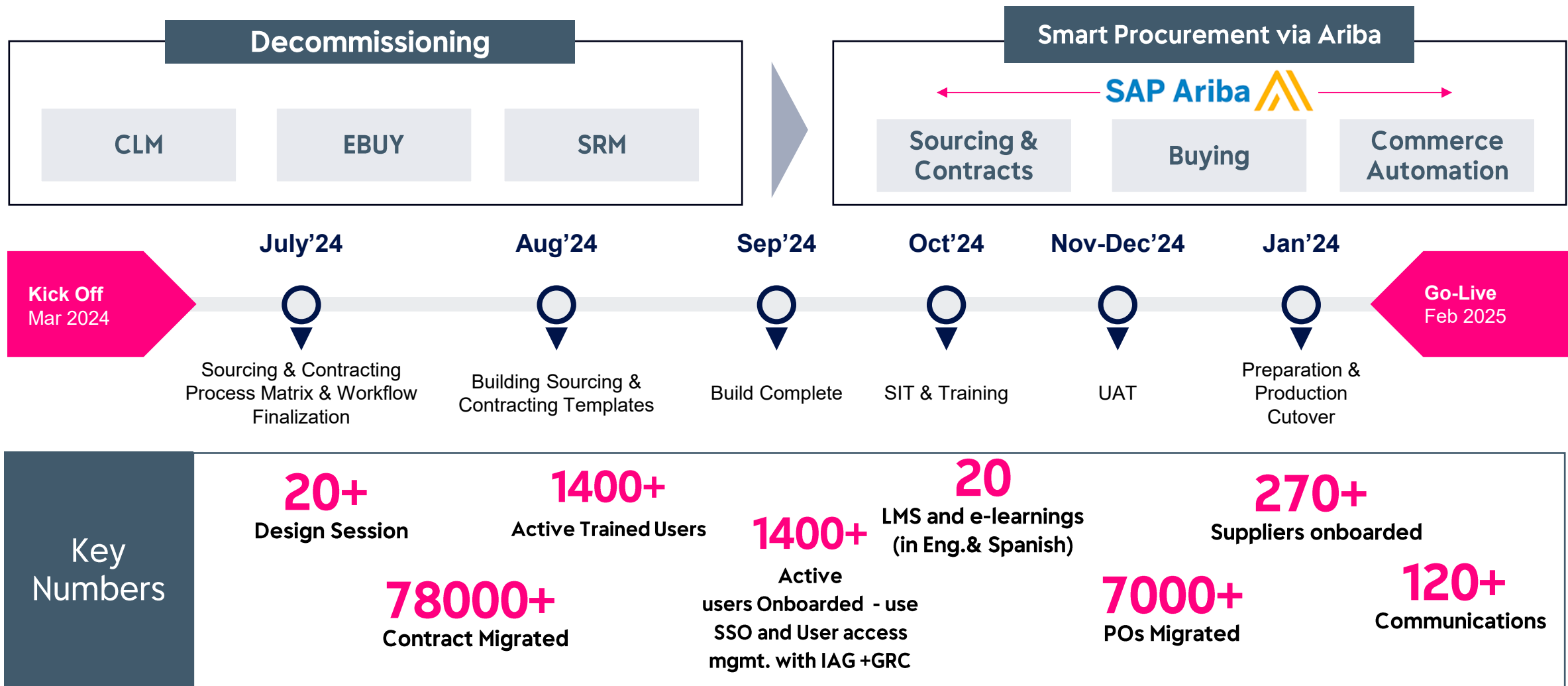
Procurement with Purpose

Ariba Solution Architecture

LANDSCAPE LEVERAGING SAP S/4HANA INTELLIGENT CORE & SAP CLOUD APPLICATIONS SUITE (SAAS)



Ariba Engagement – Procurement Modernization



Aligning with the Reckitt IT&D strategy

What is Reckitt's IT&D Strategy

1

Strengthen and stabilize our foundations

2

Transform and orchestrate

3

Create competitive advantage with AI first opportunities

How SunRise² aligns to the strategy

- Lay the next level of foundations for enterprise core capabilities
- Build operational excellence and resilience through Business Technology Platform (BTP)

- Increase productivity savings and gain efficiencies leveraging
- Increase data insights by embedding advanced analytics

- Drive intelligent Finance and Supply self-service capabilities
- Leverage the SAP Business AI capabilities to enhance user experience

Benefits of the programme



Mobile First Approach with Single Sign-On



Adoption of Business Technology Platform with plug & play Microservices



Better Controls & Segregation of Duties with GRC Upgrade and use IAG for Ariba



Reduced entanglement between Reckitt Core and Nutrition



Reduced Total Cost of Ownership & Enhanced Cyber security with RISE



Incremental value creation with Continued Innovation & Zero business disruption

Appendix

Where and how we started

